

Growth and Savings Proposals

| SCIA | | Advisory Committee | Description | Year | Ongoing | 2017/18 Impact £000 | 10-year Budget Impact £000 |
|-------------------|-----|--------------------|--|---------|---------|------------------------|-------------------------------|
| Year | No. | | | | | | |
| Growth | | | | | | | |
| 2017/18 | 1 | PAC | Building Control: Reduction in budgeted income | 2017/18 | yes | 39 | 390 |
| 2017/18 | 6 | HHAC | HERO service | 2017/18 | yes | 35 | 350 |
| 2017/18 | 8 | PPAC | Increase in website support costs | 2017/18 | yes | 39 | 390 |
| 2017/18 | 9 | PPAC | Increase in IT resource | 2017/18 | yes | 50 | 500 |
| 2017/18 | 10 | PPAC | Apprenticeship levy | 2017/18 | 3 years | 45 | 135 |
| 2017/18 | 15 | ECDAC | Sevenoaks DC Business Prospectus | 2017/18 | yes | 5 | 50 |
| 2017/18 | 16 | LDSAC | Increase in contribution to District Elections | 2017/18 | yes | 22 | 220 |
| 2017/18 | 17 | LDSAC | Resourcing of Electoral Services | 2017/18 | yes | 60 | 600 |
| 2017/18 | 22 | FAC | Procurement: electronic software | 2017/18 | yes | 6 | 60 |
| 2017/18 | 28 | DTSAC | Car Parks: Business Rates | 2017/18 | yes | 30 | 300 |
| Sub Total | | | | | | 331 | 2,995 |
| Savings | | | | | | | |
| 2017/18 | 4 | PAC | Development Management: Revise pre-application charges | 2017/18 | yes | (25) | (250) |
| 2017/18 | 5 | PAC | Development Management: Training | 2017/18 | yes | (4) | (40) |
| 2017/18 | 7 | HHAC | Sencio management fee | 2017/18 | yes | (44) | (440) |
| 2017/18 | 11 | PPAC | Swanley contract | 2018/19 | yes | 0 | (225) |
| 2017/18 | 12 | PPAC | Customer Service resource | 2018/19 | yes | 0 | (225) |
| 2017/18 | 13 | PPAC | Review of training budgets | 2017/18 | yes | (15) | (150) |
| 2017/18 | 14 | PPAC | Consultancy | 2017/18 | yes | (18) | (180) |
| 2017/18 | 18 | LDSAC | Licensing - fourth partner joining partnership | 2017/18 | yes | (15) | (150) |
| 2017/18 | 19 | DTSAC | Asset Maintenance - Car Parks | 2017/18 | yes | (19) | (190) |
| 2017/18 | 20 | DTSAC | Direct Services: increase in net surplus | 2017/18 | yes | (30) | (300) |
| 2017/18 | 21 | DTSAC | Environmental Health: Income generation | 2017/18 | yes | (4) | (40) |
| 2017/18 | 23 | FAC | Partnership work covered within existing resources | 2017/18 | yes | (5) | (50) |
| 2017/18 | 24 | FAC | Audit fees | 2017/18 | yes | (17) | (170) |
| 2017/18 | 25 | FAC | Internal Enforcement Agents for Local Tax recovery | 2018/19 | yes | 0 | (936) |
| 2017/18 | 26 | FAC | Council Tax: stopping paper based single person discount reviews | 2017/18 | yes | (9) | (90) |
| 2017/18 | 27 | PAC | Development Management: Planning application income | 2017/18 | yes | (5) | (50) |
| Sub Total | | | | | | (210) | (3,486) |
| | | | | | | | |
| Net Savings Total | | | | | | 121 | (491) |

a: £49,000 average net saving per annum